



Key Volumes
Actual to Actual Comparison
For Period Ending April 30, 2025

CURRENT MONTH				YEAR TO DATE			
<u>FY2025 ACTUAL</u>	<u>FY2024 ACTUAL</u>	<u>PERCENT VARIANCE</u>		<u>FY2025 ACTUAL</u>	<u>FY2024 ACTUAL</u>	<u>ACTUAL VARIANCE</u>	<u>PERCENT VARIANCE</u>
PIER CONTAINERS							
12,896	16,005	-19.43%	North Charleston Terminal	156,435	118,397	38,038 F	32.13% F
100,559	103,835	-3.16%	Wando Welch Terminal	957,165	1,040,673	(83,508) U	-8.02% U
4,760	0	100.00%	Hugh Leatherman Terminal	63,566	70	63,496 F	90708.57% F
<u>118,215</u>	<u>119,840</u>	<u>-1.36%</u>	Total Pier Containers	<u>1,177,166</u>	<u>1,159,140</u>	<u>18,026 F</u>	<u>1.56% F</u>
TEUs							
103,265	106,877	-3.38%	Loaded Import	1,058,689	1,048,137	10,552 F	1.01% F
46,527	59,220	-21.43%	Loaded Export	510,106	585,181	(75,075) U	-12.83% U
2,155	1,538	40.12%	Empty Import	24,437	18,563	5,874 F	31.64% F
63,857	47,424	34.65%	Empty Export	547,371	446,798	100,573 F	22.51% F
<u>215,804</u>	<u>215,058</u>	<u>0.35%</u>	Total TEUs	<u>2,140,603</u>	<u>2,098,679</u>	<u>41,924 F</u>	<u>2.00% F</u>
INLAND PORT RAIL MOVES							
18,394	16,105	14.21%	Greer	172,310	155,921	16,389 F	10.51% F
4,213	4,730	-10.93%	Dillon	27,229	35,216	(7,987) U	-22.68% U
<u>22,607</u>	<u>20,835</u>	<u>8.50%</u>	Total Rail Moves	<u>199,539</u>	<u>191,137</u>	<u>8,402 F</u>	<u>4.40% F</u>
VEHICLES							
11,697	14,559	-19.66%	Pier Vehicles Received Export	127,849	160,640	(32,791)	-20.41% U
642	3,559	-81.96%	Pier Vehicles Delivered Import	7,371	19,894	(12,523)	-62.95% U
<u>12,339</u>	<u>18,118</u>	<u>-31.90%</u>	Total Pier Vehicles	<u>135,220</u>	<u>180,534</u>	<u>(45,314) U</u>	<u>-25.10% U</u>
CRUISE PASSENGERS							
8	17,165	-99.95%	Passengers Embarked	133,863	210,806	(76,943) U	-36.50% U
2,019	2,829	-28.63%	Passengers Port-of-Call	21,921	31,905	(9,984) U	-31.29% U
<u>2,027</u>	<u>19,994</u>	<u>-89.86%</u>	Total Passengers	<u>155,784</u>	<u>242,711</u>	<u>(86,927) U</u>	<u>-35.82% U</u>

F = Favorable
U = Unfavorable