



**CYTD Key Volumes
Actual to Actual Comparison
For Period Ending April 30, 2025**

CURRENT MONTH			CALENDAR YEAR TO DATE			
CY2025 ACTUAL	CY2024 ACTUAL		CY2025 ACTUAL	CY2024 ACTUAL	ACTUAL VARIANCE	PERCENT VARIANCE
PIER CONTAINERS						
12,896	16,005	North Charleston Terminal	56,758	52,100	4,658 F	8.94% F
100,559	103,835	Wando Welch Terminal	403,694	413,867	(10,173) U	-2.46% U
4,760	0	Hugh Leatherman Terminal	23,944	0	23,944 F	100.00% F
118,215	119,840	Total Pier Containers	484,396	465,967	18,429 F	3.96% F
TEUs						
103,265	106,877	Loaded Import	428,049	417,997	10,053 F	2.40% F
46,527	59,220	Loaded Export	206,090	240,139	(34,049) U	-14.18% U
2,155	1,538	Empty Import	12,329	7,530	4,799 F	63.74% F
63,857	47,424	Empty Export	237,566	176,689	60,877 F	34.45% F
215,804	215,058	Total TEUs	884,035	842,355	41,680 F	4.95% F
INLAND PORT RAIL MOVES						
18,394	16,105	Greer	72,170	61,558	10,612 F	17.24% F
4,213	4,730	Dillon	14,077	15,859	(1,782) U	-11.24% U
22,607	20,835	Total Rail Moves	86,247	77,417	8,830 F	11.41% F
CRUISE PASSENGERS						
8	17,165	Passengers Embarked	15	79,486	(79,471) U	-99.98% U
2,019	2,829	Passengers Port-of-Call	6,431	13,680	(7,249) U	-52.99% U
2,027	19,994	Total Passengers	6,446	93,166	(86,720) U	-93.08% U
VEHICLES						
11,697	14,559	Pier Vehicles Received Export	47,547	60,438	(12,891) U	-21.33% U
642	3,559	Pier Vehicles Delivered Import	3,035	8,850	(5,815) U	-65.71% U
12,339	18,118	Total Pier Vehicles	50,582	69,288	(18,706) U	-27.00% U

F = Favorable
U = Unfavorable